

Northern Region Inpatient Discharge Revenue Report CY 2007

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
All Inclusive Rate (10X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Private (11X)	1,381	3.2%	\$8,492,039	0.7%	\$6,149
Room and Board - Two Bed (12X)	33,113	76.9%	\$165,191,600	14.6%	\$4,988
Room and Board - 3&4 Bed (13X)	219	0.5%	\$290,250	0.0%	\$1,325
R & B - Private Deluxe (14X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Ward (15X)	25	0.0%	\$62,050	0.0%	\$2,482
Room and Board - Other (16X)	100	0.2%	\$513,014	0.0%	\$5,130
Room and Board - Nursry (17X)	5,485	12.7%	\$20,070,530	1.7%	\$3,659
R & B - Leave of Absence (18X)	0	0.0%	\$0	0.0%	\$0
Room and Board - ICU (20X)	7,231	16.8%	\$89,239,427	7.9%	\$12,341
Room and Board - CCU (21X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Special Charges (22X)	2	0.0%	\$967	0.0%	\$483
Room and Board - Incremental (23X)	2,186	5.0%	\$2,098,698	0.1%	\$960
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	40,941	95.1%	\$143,018,953	12.6%	\$3,493
IV Therapy (26X)	1,836	4.2%	\$1,087,017	0.0%	\$592
Medical / Surgical Supplies (27X)	32,920	76.5%	\$152,635,485	13.5%	\$4,636
Oncology (28X)	0	0.0%	\$0	0.0%	\$0
DME, Other than Renal (29X)	691	1.6%	\$28,619	0.0%	\$41
Laboratory (30X)	41,189	95.7%	\$89,039,855	7.8%	\$2,161
Laboratory Pathology (31X)	7,386	17.1%	\$2,429,722	0.2%	\$328
Radiology - Diagnostic (32X)	25,118	58.3%	\$15,960,915	1.4%	\$635
Radiology - Therapeutic (33X)	43	0.1%	\$264,840	0.0%	\$6,159
Nuclear Medicine (34X)	2,276	5.2%	\$4,833,777	0.4%	\$2,123
CT Scan (35X)	11,545	26.8%	\$41,079,858	3.6%	\$3,558
Operating Room (36X)	14,920	34.6%	\$85,295,812	7.5%	\$5,716
Anesthesia (37X)	11,304	26.2%	\$23,806,682	2.1%	\$2,106
Blood (38X)	14	0.0%	\$8,057	0.0%	\$575
Blood Storage / Processing (39X)	4,140	9.6%	\$8,940,480	0.7%	\$2,159
Other Imaging (40X)	5,848	13.5%	\$3,725,141	0.3%	\$636
Respiratory Services (41X)	10,412	24.2%	\$33,052,190	2.9%	\$3,174
Physical Therapy (42X)	10,326	24.0%	\$9,618,341	0.8%	\$931
Occupational Therapy (43X)	5,313	12.3%	\$3,912,490	0.3%	\$736
Speech Therapy (44X)	1,963	4.5%	\$2,115,221	0.1%	\$1,077

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Emergency Room (45X)	20,211	46.9%	\$27,481,284	2.4%	\$1,359
Pulmonary Function (46X)	3,291	7.6%	\$1,467,119	0.1%	\$445
Audiology (47X)	2,502	5.8%	\$395,137	0.0%	\$157
Cardiology (48X)	8,368	19.4%	\$47,203,676	4.1%	\$5,640
Special Ambulatory Care (49X)	23	0.0%	\$15,126	0.0%	\$657
Outpatient Services (50X)	0	0.0%	\$0	0.0%	\$0
Clinic (51X)	698	1.6%	\$99,803	0.0%	\$142
Free Standing Clinic (52X)	103	0.2%	\$7,772	0.0%	\$75
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
Ambulance (54X)	0	0.0%	\$0	0.0%	\$0
Skilled Nursing (55X)	0	0.0%	\$0	0.0%	\$0
Medical Social Svcs (56X)	0	0.0%	\$0	0.0%	\$0
Home Health Aid (57X)	0	0.0%	\$0	0.0%	\$0
Other Home Hlth Visits (58X)	0	0.0%	\$0	0.0%	\$0
Home Hlth Units of Svc (59X)	0	0.0%	\$0	0.0%	\$0
Oxygen (Home Health) (60X)	0	0.0%	\$0	0.0%	\$0
MRI (61X)	2,699	6.2%	\$9,287,038	0.8%	\$3,440
Med/Surg (Ext of 27X) (62X)	696	1.6%	\$137,569	0.0%	\$197
Drugs Requiring Specific ID (63X)	35,409	82.3%	\$82,134,989	7.2%	\$2,319
Home Therapy Services (64X)	0	0.0%	\$0	0.0%	\$0
Hospice Service (65X)	31	0.0%	\$93,839	0.0%	\$3,027
Respite Care (HHA Only) (66X)	0	0.0%	\$0	0.0%	\$0
Cast Room (70X)	0	0.0%	\$0	0.0%	\$0
Recovery Room (71X)	11,127	25.8%	\$11,063,140	0.9%	\$994
Labor / Delivery (72X)	4,524	10.5%	\$15,902,234	1.4%	\$3,515
EKG/ECG (73X)	18,857	43.8%	\$9,568,975	0.8%	\$507
EEG (74X)	496	1.1%	\$488,453	0.0%	\$984
GI Services (75X)	685	1.5%	\$1,439,035	0.1%	\$2,100
Treatment / Observation Room (76X)	2,408	5.5%	\$1,285,676	0.1%	\$533
Preventive Care Services (77X)	113	0.2%	\$7,667	0.0%	\$67
Lithotripsy (79X)	0	0.0%	\$0	0.0%	\$0
Inpatient Renal Dialysis (80X)	617	1.4%	\$2,767,071	0.2%	\$4,484
Organ Acquisition (81X)	0	0.0%	\$0	0.0%	\$0
Haematolysis O/P or Home (82X)	0	0.0%	\$0	0.0%	\$0

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Peritoneal Dialysis O/P or Home (83X)	0	0.0%	\$0	0.0%	\$0
CAPD Outpatient or Home (84X)	0	0.0%	\$0	0.0%	\$0
CCPD Outpatient or Home (85X)(X)	0	0.0%	\$0	0.0%	\$0
Miscellaneous Dialysis (88X)	0	0.0%	\$0	0.0%	\$0
Psychiatric Treatment (90X)	3	0.0%	\$852	0.0%	\$284
Psychiatric Services (91X)	411	0.9%	\$222,999	0.0%	\$542
Other Diagnostic Services (92X)	4,204	9.7%	\$3,378,466	0.2%	\$803
Other Therapeutic Services (94X)	8,583	19.9%	\$2,062,980	0.1%	\$240
Professional Fees(96X)	96	0.2%	\$127,623	0.0%	\$1,329
Professional Fees (97X)	1,382	3.2%	\$535,735	0.0%	\$387
Professional Fees (98X)	3,052	7.0%	\$1,053,549	0.0%	\$345
Patient Convenience (99X)	15	0.0%	\$1,050	0.0%	\$70
All Other	979	2.2%	\$1,529,719	0.1%	\$1,562
				99.9%	